

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4350-01
Bill No.: SCR 42 with SCA 1
Subject: Governor and Lt. Governor; Health, Public; Military Affairs; Natural Resources
Dept.; Parks and Recreation; Public Buildings; State Departments; Tourism
Type: Original
Date: February 10, 2010

Bill Summary: Urges state agencies to address light pollution at state facilities, calls for a study on impacts of light pollution, and encourages the creation of a starlight preserve.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
General Revenue	(Unknown up to \$50,000)		
Total Estimated Net Effect on General Revenue Fund	(Unknown up to \$50,000)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Natural Resources (DNR)** assume this proposal directs the DNR to convene stakeholder groups to address two different issues. The DNR is also directed to submit a report and recommendations to the study on or before January 1, 2012 to the Missouri General Assembly.

The DNR's fee funds are experiencing funding challenges that make it difficult to absorb any additional responsibilities without additional resources. Therefore, the DNR has quantified the anticipated ongoing fiscal impact. The proposed resolution provides no funding source; therefore, for purposes of this proposal, the DNR assumes the fiscal impact would be to General Revenue.

The DNR would request the funds to hire a contractor to convene a stakeholders group, develop a report and submit recommendations to the General Assembly as directed by the proposed resolution.

Average hourly rate for environmental specialist (contractor) \$50/hr x 1,000 = \$50,000.

Officials from the **Office of Administration - Division of Facilities Management, Design and Construction** assume this proposal would have an unknown fiscal effect on OA-Division of Facilities Management, Design and Construction. Through the appropriation of additional Capital Improvement funds, a taskforce could be formed and funded to study the cost, extent, and consequences of inefficient public lighting and light pollution at state office buildings and institutions and the benefits of alternative improvements.

Officials from the **Department of Conservation** assume this proposal will have minimal fiscal impact on their agency depending on costs associated with providing public education regarding light pollution.

Officials from the **Department of Health and Senior Services, Governor's Office, Coordinating Board of Higher Education, Department of Transportation and Department of Economic Development, Division of Tourism** assume there will be no fiscal impact to their agency.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
GENERAL REVENUE			
<u>Cost - Department of Natural Resources Environmental Specialist Contractor</u>	<u>(Unknown up to \$50,000)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(Unknown up to \$50,000)</u>	<u>\$0</u>	<u>\$0</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2011 (10 Mo.)	 FY 2012	 FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

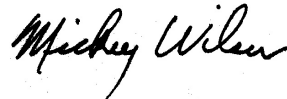
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
Division of Facilities Management, Design and Construction
Department of Natural Resources
Governor's Office
Department of Health and Senior Services
Department of Economic Development -
Division of Tourism
Coordinating Board for Higher Education
Department of Conservation
Department of Transportation



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February 10, 2010